

Trinity Episcopal Church Annual Report 2012

2012 Annual Report

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**2012 Trinity Episcopal Church
Annual Report
Sunday January 27, 2013**

Rev. Eric Williams-Rector

Rev. Richard Boulter-Deacon

Vestry

Term Ending			Term Ending		
January			January		
Morris Altizer	Sr. Warden	2013	Kraig Wilson	Jr. Warden	2014
Randy Hotton		2013	Virg Stoltz		2013
Debra Williams		2013	Judy Anderson		2014
Alan Crouse		2014	Sharon Peters		2014
Ron Wepler		2015			
			Chris Wepler, Youth Rep.		2013
Vestry Secretary:	Patti Gearn		Music Director:	Jenifer Dapsi-Morse	
Director of Children's Ministries (DCM)				Martha Hanoian	
Director of Youth Ministries (DYM)				Blane Hansknecht	
Treasurer:	Sean Hanoian				
Sexton:	Elizabeth Croll				
Church Secretary:	Kelly Boelter		Bookkeeper	Laura Boike	
Child Care Workers:	Baletha Hudgens, Candy Towler and Kaylee Towler				

Eucharistic Ministers: Lizzie Anderson, Cynthia Coleman, Darryl Conliffe, Patti Gearn, Jamie Graham, Blane Hansknecht, Randy Hotton, Bev Jenkins, Pam Johnson, Allen Knight, Adesuwa Obaseki, Jim Pedersen, Cleda Smartt, Brenda Thom, Kathryn Truesdell, Bill Zbytowski

Outreach Chairperson: Linda Goerge

Finance Chairperson: Judy Boulter

E.C.W. Chairperson: Pat Marshall

2012 Diocesan Convention Delegates: Jamie Graham, Pat Gearn, Virg Stoltz

2012 Downriver Area Council Deanery Delegates: Virg Stoltz, Patti Gearn

AGENDA FOR ANNUAL MEETING—JANUARY 27, 2013

Opening Prayer

Lunch-in parish hall

Bylaws proposed change

Nominations for Vestry, Convention, delegates

Voting

Rector's Address

Honoring retiring vestry members

Wilma Petrasky Award

Annual Report

Other New Business

Closing Prayer

CANON LAW REGARDING ELIGIBILITY FOR VOTING

Must be baptized, at least 16 years of age and a regular worshipper in the parish for 6 months prior to meeting and be physically present at the meeting.

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Minutes of the Annual Meeting of Trinity Episcopal Church

The **Annual Meeting** was opened with prayer by Fr. John Hagan at 10:50 a.m. Fr. John appointed Pat Gearn and Virg Stoltz as secretaries. A luncheon of sandwiches, chips, desserts, and beverages was provided to the 100 adults who were present.

NEW MEETING FORMAT

Beginning with this meeting the Annual Report will be shown using the audio/visual system in the parish hall. A small amount of printed information will be provided to parishioners. We will check into having the full report put on the website.

BY-LAW CHANGE

A proposed By-Law change was presented. 'The Vestry shall consist of nine members elected to three-year terms or until their successors are chosen. The terms shall be staggered so that three members shall be elected each year. In addition one teenage member, age 16 or older, may be nominated by parish teens (peers) and be elected at the annual meeting to serve a one-year term. Vestry members' terms shall commence and expire at the Annual Meeting. *As we transition to a different size vestry, in 2012 one person will be elected for a three-year term; in 2013 three people will be elected to three year terms and one person to a two year term; in 2014 three people will be elected to three year terms and one person to a one year term; and in 2015 three people will be elected to three year terms. Thereafter three members will be elected to three year terms at each annual meeting.*

Moved by **Sharon Peters**, supported by **Jamie Graham** to accept the proposed By-Law change which will amend the required number of vestry members from 12 to 9. **Motion carried.**

ELECTIONS

Nominations were opened for one youth representative to serve a one-year vestry term. Blane Hansknecht nominated **Chris Wepler**, supported by Sue Carpenter. **Carried**

Nominations were then opened for the vestry slate. Since we are in the process of changing to a nine member vestry only one member will be elected in 2012. Kathryn Truesdell nominated **Linda Nadeau**, supported by Dick Marsh. Martha Hanoian nominated **Ron Wepler**, supported by Lizzie Anderson. Cynthia Coleman moved that nominations be closed and ballots counted. It was verified that, by

a close margin, **Ron Wepler** was elected for the three-year term. **Carried**

Nominations were opened to elect three delegates to attend the Diocesan Convention in October 2012. Maria Conliffe nominated **Virg Stoltz**, supported by Sue Carpenter; Bonnie Martin nominated **Pat Gearn**, supported by Cynthia Coleman; Debby Hagan nominated **Jamie Graham**, supported by Martha Hanoian. Darryl Conliffe moved that by acclamation we elect these three members as Trinity's 2012 Convention Delegates. **Carried**

Nominations were opened for Downriver Deanery representatives. Sharon Peters nominated **Virg Stoltz**, supported by Debby Hagan. Sharon Peters nominated **Pat Gearn**, supported by Debra Williams. Darryl Conliffe moved that by acclamation we elect these two members as Trinity's 2012 DRAC representatives. **Carried**

RECTOR'S ADDRESS

'I want to begin by appointing our secretaries for this meeting; Virg Stoltz and Patti Gearn. I declare a quorum present. This is the 26th time that I have come to you at an annual meeting. When I gave my first address Virg was doing the minutes on papyrus.

I realize that most of you are not listening right now; you're too busy looking at your new picture directories. A lot of people worked hard on this project; **Cheri VanGelder, Debby Hagan, Debra Williams, Jennifer Harless, Linda Nadeau, Randy Hotton, Virg Stoltz**, and the person who headed the team, **Judy Boulter**.

It has been another great year at Trinity. We prayed and sang, we mowed the lawn, and sat around a campfire, we attended Many Paths, and a History of Church Music workshop. We read the Bible, attended EfM and Sunday morning Adult Forums. We watched people dance, and listened to speeches about Martin Luther King. We celebrated our mothers and fathers, and we listened to Bev Jenkins preach. We heard nuns talk about their spiritual journeys, and we ate fried fish and pancakes. We prayed for our youth as they went off to Minnesota, Michi-Lu-Ca, and Spring Hill, and we listened as they led us in music, worship, and pageants. It was a great year. We corresponded with Secret Pals, and helped 42 children attend Day Camp; we ate vegetables from the Heifer Garden, and savored a Halloween party. We had fun; we ate, talked, listened, danced, laughed, wept, and prayed. We came to the Jesus

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RECTOR'S ADDRESS (cont.)

table and participated in his life, death, and resurrection. The walls were painted, the roof leaks sealed, the siding repaired, and the basement floods were fixed. It was a great year. We clothed over a hundred children for winter, donated blood, raised over \$9,000.00 for Cropwalk; provided hundreds of bags of food to Helping Hands; we fed the hungry at Spirit of Hope Soup Kitchen; and the SewBees clothed people both in hospitals and abroad. It was a great year. We have made great progress with our website, electronics, and new audio/visual system. The Cedar Woods team continued its wonderful ministry twice each month to the assisted living center and put on a great Christmas party. The healing team prayed and anointed. The acolytes and Eucharistic Ministers led our worship, and the choir made the angels cry with their beauty. We also lost some giants this year, people whose faith and commitment to this parish helped to make this congregation what it is; Helen Wilson, Joanne Ramey, George Wilson, and John Petrasky.

The Altar Guild prepared the sanctuary over 100 times this past year and did it each time with grace and reverence. They are such wonderful ministers and every year we ask the members of this group to choose one of their own as the recipient of the Wilma Petrasky award. This award is given to the person who best exemplifies the dedication, commitment and excellence in preparing Trinity for worship. This year the Altar Guild has chosen **Fay Taylor**.

I want to thank our five retiring vestry members for their work and leadership. These people were wonderful and you were served well by their work and diligence; Sue Carpenter, Maria Conliffe, Jamie Graham, and Travis Anderson. We give our thanks.

Our wardens this past year did an outstanding job. They seemed to be everywhere, doing everything. They were great leaders and were a blessing upon us. Jr. Warden, Kraig Wilson, and, our Sr. Warden, Morris Altizer.

I want to take a moment to thank certain people who serve you throughout the year. They constantly talk about how much fun they are having, how much they enjoy being here, what an honor it is to serve, they are called our staff. Erin Donovan, our newly retired secretary, and our new secretary, Brandy Keech; Elizabeth Croll, sexton; Martha Hanoian, Director of Children's Ministry; Blane Hansknecht, Director of Youth Ministry; Baletta Hudgens, Candy and Kaylee Towler, our childcare

workers; Laura Boike, Bookkeeper; Sean Hanoian, Treasurer; and the person that has graced us with music and joy every Sunday for the last 26 years, Jenifer Dapsi-Morse. One person I always hold off mentioning is our Deacon. Dick Boelter is an incredible gift to this parish. He visits the sick and shut-in, leads the healing and Cedar Woods teams, is a member of the Christian Ed and worship teams, and on occasion leads worship when the rector is away. He is a joy and a blessing.

We are going to take a moment to honor some of the people who especially inspire us. When I first came to Trinity someone said to me, "why do we always wait until someone's funeral before we tell them how special they are?" And so we began awarding the Trinity Cross. Every year we choose 3 or 4 people to receive a special token of our esteem and respect for the ways they have made our lives, and our faith, better. This year we have four very special people that were nominated by previous Trinity Cross recipients; **Martha Hanoian, Kathie Schwark, Ed Hernandez, and Grace Wangbickler**.

I need to tell you about my hopes for the year ahead. I think we are a great parish, but God never asks people to stay where they are. The gospel bidding is Jesus calling us to come forward, respond to the call, get out of the boat and walk towards him. On February 18th Kristine Miller is going to meet with us and help us discern what our dreams and visions of the future are. All are invited to step forward that day.

The adult education team meets often with one goal, to design and provide programs that will help people grow in Christ. In the year to come we are going to offer several programs that will help people to grow in Christ, we are going to offer several good programs, but even more we are going to challenge everyone in the parish to do one thing to help them spiritually take one new step in your walk with Christ. Take the next step. Every week I watch people who have trouble climbing or descending stairs, struggle going up to the church. We need to fix that. In the year to come I hope that we can come up with a plan so that instead of a ramp, we have some kind of device that gets people up into our church safely, quickly, and easily.

I get so frustrated with people saying they don't know where our church is, we need people to know. I hope we can get an electronic sign out on Belleville Road to replace our current sign.

We have to keep growing, we cannot settle for being a great church. We have to take the next step. And finally, I want to end my address, as I do every

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year, by giving thanks to the person who makes my life and my ministry possible, my wife Deborah.'

REPORTS BY TITLE:

Annual Meeting Minutes; Sr. Warden's Report; Deacon's Report

SERVICE OUTREACH:

Service Outreach; Spirit of Hope Soup Kitchen; Adopt-a-Child Size; Cropwalk; Cedar Woods Ministers; SewBees; Blood Drives

WORSHIP:

Altar Guild Report; Altar Guild Treasurer's Report; Worship Services; Welcomers; Gift Bearers; Bread Bakers; Acolytes; Lectors; Worship Attendance Statistics; Acolytes; Lectors; Worship Team; Eucharistic Ministers; Healing Team; Liturgical Dance; Music Report

EDUCATION:

Children's Ministries; Adult Christian Education; Day Camp; Rite 13, J2A, YAC; Lego Team

EVANGELISM:

Communications; Website

PARISH LIFE:

Flu Shot Clinic; Prayer Tree Ministries; Pastoral Care; Parish Life; Recycling Center

STEWARDSHIP:

Endowment Fund; E-Giving; Capital Funds; Strawfest; Strawfest Accounting

BUILDING AND GROUNDS:

Building and Grounds; Memorial Garden Report and Accounting

ECW:

ECW Report; ECW Treasurer's Report

TREASURER'S REPORT AND 2012 BUDGET

2011 Treasurer's Report; 2012 Budget

Moved by Darryl Conliffe, supported by Lizzie Anderson to accept all 2011 Reports as submitted. ***Motion Carried***

CLOSING PRAYER: Morris Altizer

Motion to adjourn: Moved by Cynthia Coleman, supported by Bonnie Martin. Motion carried unanimously. Meeting was adjourned at 12:15 p.m.

Respectfully submitted,
Pat Gearns, Secretary
Virg Stoltz, Secretary

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SENIOR WARDEN'S REPORT

2012 was the year of "shock" with our dear friend and Rector Fr. John Hagan resigning after 26 years here at Trinity. Fr. John's final service was November 4th, in which he then headed South to West Virginia for his next calling. We thank Fr. John for his wisdom, the great times and friendships that were developed and wish him and Debbie well in the next chapter of their life.

This year was running per status quo. However, once the resignation resonated throughout the church, the vestry, staff and the congregation quickly jumped into high gear and pulled together to learn and perform the responsibilities/tasks so worship, ministries and the property were not compromised or deflated. My first "thanks" goes out to Reverend Sally Boelter for her ministry, support and leadership during the last 2 months of the year as our Supply Clergy. Secondly, and equally as important, my sincere THANK YOU goes to Deacon Richard Boulter who is a true blessing to the vestry and this church. His work with Fr. John, the Wardens, Pastoral Care, Cedar Woods, Healing Team, Eucharistic Ministers, Cutting Grass as well as picking up all the other responsibilities in November and December has been remarkable. We were blessed that the Bishop assigned him to Trinity! And.... That the Bishop has approved his continued work here at Trinity during our transition.

Thanks to all that lead and support their program. We have discussed in the past what type of church we really are and what we would like to become. Many suggest Pastoral while others suggest Program. But...truly, Trinity could not be as successful without the Programming type process and people we have today. The great staff, vestry, youth leaders and those champions of their ministries are key in driving the numerous activities at Trinity. The worship team continues to inspire us in different ways. The outreach committee continues to help those in need (Adopt a Child Size, Crop Walk, Helping Hand, Hurricane Sandy, etc) and the youth staff/leaders focus on inspiring those young minds in the right direction. I want give an added thanks to

Paula Brown and Clede Smartt for taking on additional tasks to lead communication throughout this congregation. This is a very important role that could not be overlooked during this transition period. And, I want to thank Judy Boulter and the Stewardship team for leading an inspiring campaign to a successful pledge in 2013. This will help Trinity maintain our programs as well as provide the resources to search for that perfect new Rector.

Lastly, I can not say enough about the work Virg Stoltz has done for all of us and keeping this church running. As they say, "you can't keep a good woman down" even when her body says otherwise. Morris Altizer, as usual, has stepped up as Jr. Warden and kept this property operational and beautiful. He has been instrumental with Virg keeping the building open and safe during this transition. Laura Boike and Sean Hanoian have been our key leaders on the financial payments and calculations. Their longevity and knowledge of their position and process has been amazing. All four of these individuals have given countless hours of their time to keep our Trinity home and family together and moving forward. There are so many other people that keep this church going that it's not possible for me to list them all. But.... If you would, please "thank" someone different each Sunday to let them know that others notice their effort and that we appreciate them. A verbal "thanks" from you can go miles to keeping this family together.

I personally would like to thank the congregation for your support to me in 2012. This was my first year as a Sr. Warden and I only hope I supported this church with faith, honesty and hard work.

Let's have a blessed and inspirational 2013.

Kraig Wilson
Sr Warden
Trinity Episcopal Church

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Deacon

This past year was a very busy year for Trinity and I am proud to have been a part of it. I assisted at the altar at both the 8:00 AM and 10:30AM services almost every Sunday. I also assisted at many services during Holy Week and on Christmas Eve; was Deacon for Fr. Rob Kerr at the special High Mass service held here in August, and participated in some of the special evening services presented by the Worship Committee.

I made weekly pastoral care visits to parishioners in hospitals, nursing homes and rehabilitation facilities, hospice facilities, and private homes, often providing Communion. I visited patients and families both prior to and following surgery, offering prayers for comfort and thanksgiving. I also visited family members and friends of Trinity parishioners when requested. I preached eight times in 2012. I officiated or assisted at seven funerals.

In September, I started a 31 week Sunday evening Bible study based upon Randy Frazee's book, THE STORY. This turns the Bible into the story of God and His people rather than quotations of Chapter and Verse as we go through the Old and New Testaments. We have an average attendance of 11 people and I am assisted in leading the discussion by Kate and Mike McCutchen. Since this study is broken down into three segments, we started Part Two in early Jan., new members are welcome to join us in the parish hall from 6:30 PM until 8:00 PM on any Sunday.

Additionally, I served as your Deacon in the following ways:

- Coordinated the Cedar Woods Ministry (see separate report)
- Beginning in August I became responsible for our Acolytes (see separate report)
- Coordinated our Eucharistic Minister (see separate report)
- Led the Healing Ministry Team (see separate report)
- Submitted reports and attended the monthly Vestry meetings
- Served as a member of the Adult Education, Worship and Outreach Committees
- Attended bi-weekly meetings with Trinity clergy

- Submitted monthly articles to The Bell
- Coordinated Trinity's participation in the annual Salvation Army Back-to-School Blitz gathering school supplies for needy children in our area
- Attended continuing education classes on ministry this year
- Met with my spiritual advisor monthly
- Served as a member of the Bishop's Advisory Committee on the Diaconate
- Served as a member of the Diocese Commission on Ministry (COM); attended monthly meetings and the annual retreat in Adrian in January. As a COM member I am assigned new aspirants who are studying to be either a Deacon or Priest and I am working with two people at present

In November, I met with the Bishop regarding my assignment here at Trinity and we agreed I will continue to serve in 2013. I was pleased with this decision as it continues to be my pleasure to serve as Deacon to the Trinity family. I do it with pride and very much appreciate the support of our Priest, Vestry and most importantly YOU, the members of Trinity. I am truly blessed and I look forward to serving you in the future.

Faithfully submitted,
The Rev. Deacon Richard O. Boulter

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Outreach Disbursements	2012	Actual
Local		
Belleville Emergency Food Closet (FUMC)		\$1,034.50
Boy Scouts		\$500.00
Boys and Girls Club		\$500.00
Girlstown - Belleville		\$500.00
Helping Hand - Romulus		\$1,000.00
Hope Clinic - Ypsilanti		\$500.00
Salvation Army - Plymouth		\$1,000.00
Total		\$5,034.50
Regional (Diocese)		
Adopt-A-Child-Size		\$3,000.00
Alternatives for Girls		\$500.00
Crossroads		\$500.00
Habitat for Humanity - Detroit		\$1,000.00
Mariners' Inn		\$500.00
Spirit of Hope Soup Kitchen		\$1,000.00
Whitaker School of Theology		\$500.00
Total		\$7,000.00
International		
CROP WALK		\$1,035.00
Heifer International		\$124.39
Total		\$1,159.39
Outreach Sundays		\$7,753.26
Disaster Relief		
St. James - Dexter		\$96.50
Total		\$96.50
Grand Total		\$21,043.65
Outreach Funds	2012	Actual
Budget		\$11,000.00
Outreach Sunday Collections		\$4,203.98
StrawFest		\$4,941.65
StrawFest Carryover		\$2,172.97
Total		\$22,318.60

The members of the Outreach Service Committee Are Rev. Dick Boulter, Linda Goerge, Jacki Hayes, Martha Hanoian, Cyndi Hernandez, Bev Jenkins, and Sharon Peters. The committee is responsible for distributing funds that are designated to be used for outreach. A special collection is taken the 1st Sunday of every month for outreach. This year \$4,203.98 was collected from the congregation and was matched with money from the outreach budget. This money was mostly used for disaster relief; to help victims of storms, tornados, and hurricanes. The Outreach Committee receives funding from the budget and the Strawberry Festival. The Outreach Committee meets quarterly on Sundays after the 10:30am service

.Respectfully Submitted Linda Goerge, Outreach Chair

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Spirit of Hope Soup Kitchen

During 2012, Trinity Episcopal Church continued its partnership with other regional churches to serve meals and clean up at the community kitchen that operates weekly at the Spirit of Hope church in Detroit. In addition to Trinity's Outreach monetary contributions to Spirit of Hope, teams of our members who make up the Soup Kitchen ministry served at the program on April 28, July 14, Sept. 8 and Dec. 8. In addition, our ministry organized extensive clothing donations to the people who utilize the Soup Kitchen, which were delivered on our service days and at several other points during the year. Our Soup Kitchen ministry members showed commitment and ingenuity during the year in pitching in in other areas of need within the Spirit of Hope effort in addition to our usual meal serving duties. Our team grew with new members and deepened in our fellowship and bond among ourselves, as well as with the Spirit of Hope workers and recipients we encounter during our service. During 2013, Trinity will further expand our service by working eight dates instead of four and will help with food preparation and purchase. Special thanks to all the members of the ministry who served in 2012 Soup Kitchens, and to all Trinity members who contributed clothing to the Spirit of Hope effort. This is a strong ministry and a joyous team with which to serve!

Respectfully submitted,
Sharon C. Peters

ADOPT-A-CHILD-SIZE

Twenty Three (23) years have passed since Trinity began participating in the Adopt-A-Child-Size program. Approximately 75-100 children in Western Wayne and Eastern Washtenaw counties have been provided complete winter during this period which means that Trinity has touched the lives of nearly 2,300 children.

Thanks to the financial support of the members as well as ECW, Outreach, Sew Bees, and the Pennies project along with the volunteers, we have been able to keep children warm.

This year, Outreach donated \$3,598.00., ECW gave \$1,200 and the Pennies project donated over \$400.00. Individual members gave \$4,700 plus 17 complete outfits, books and toys were donated. The Sew Bees donated over 60 quilts.

Thanks to our shoppers, Doris Novak, Barbara Smith, Judy Boulter, Tammy Mayrend, Julie Travis, Martha Hanoian, Jenifer Harless, Pam Pearce, Kacee Harris-Jones, Eileen Chaivre and Cheryl Crouse, we were able to stretch the dollars donated and completed seventy five outfits. A total of 92 outfits were given as a result of Trinity's generosity.

Orchids and roses to the ladies and men who worked behind the scenes to assemble the outfits. Emmy Keene, Doris Novak, Grace Wangbickler, Sharon Peters, Nancy Sears, Barbara Smith, Judy Boulter along with Diana Jackson, Janet Jefferson, Joyce Forest and Annie Davis (from other churches) spent countless hours sorting, assembling outfits, carrying and labeling bags and doing inventory. Don Keene and Tom Smith hauled bags, totes and boxes to and from the work site and the church. Many thanks to Maria Conliffe who coordinated the project for Trinity, recruited and supervised the shopping phase and finalization for the year.

A special thanks to the work team who took over during my absence and saw the project through to completion, Barbara Smith, and Judy Boulter did a splendid job and did last minute shopping and pick ups until Christmas Eve.

The year 2013 will see a continuation of the project with hopefully more donors and MORE VOLUNTEERS.

Respectfully Submitted,
Teresa Moore

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CROP HUNGER WALK

The Belleville/Romulus CROP Hunger Walk was held on Sunday, October 7, 2012. The walk started at Community United Methodist Church in Romulus, and walkers walked 4 1/2 miles to a shelter in the middle of Lower Huron Metropark. After the walk, walkers and volunteers enjoyed a pizza party in the park.

149 walkers (down 17 from last year) came from 7 churches in Belleville and Romulus, and the Belleville High School National Honor Society. Together they raised \$16,956.27 to fight hunger, which is \$1045.00 less than was raised last year. 25% of the money will be split between six agencies in our community; Helping Hands of Romulus, The Belleville Church of God Food Closet, The Belleville Emergency Food Closet, The Community United Methodist Church Food Closet, and the St. Vincent DePaul's in Belleville and Romulus.

This year Trinity had 31 walkers - the same as last year. Our church raised \$8801.00, which was \$542.36 less than last year. This includes \$1000 from the outreach budget. Thanks to all our walkers and everyone who supported them. Virg Stoltz raised \$4,925.00 and was once again our top walker. Thank you, Virg! More than 40 volunteers helped in some way to make the walk go smoothly and safely.

Thank you to everyone that helped out in any way; and special thanks to Ron Wepler, for coordinating the Walk Marshals; Amber Chadwick, for coordinating the pizza party in the park; and Laura Boike, for being our treasurer and helping with recruiting.

Next year the CROP Hunger Walk will be on Sunday, October 6, 2013. Please save the date!

Respectfully Submitted
Linda Goerge

CEDAR WOODS MINISTERS

Cedar Woods is an assisted living facility located on the I-94 Service Drive which has been served by members of Trinity for over fifteen years. This is one of the major outreach ministries which Trinity participates in. Over the past year Cedar Woods has gone through an extensive updating of the facility which includes an updated, welcoming dining room, a very nice activity room with a large flat screen television, comfortable family room types couches and chairs and many of the residential rooms are now either single rooms or semi-private room as opposed to the old four residents to a room program. However, in some ways these major improvements have affected where we do our services as it has forced us to move to a smaller room at the end of the north hallway. This has caused problems for those in the south hallway as it is hard for some of them to walk the distance required to attend. Because of the changes, we've ministered to fewer people and have experienced a large drop in attendees to our Communion Sunday (the third Sunday of the month). After a lot of prayer and conversation with the ministry team, we decided to eliminate the third Sunday service and combine our Birthday Sunday (the first Sunday of the month) with Communion Sunday. In addition, Kathie Schwark sends the residents birthday cards from Trinity each month.

When we celebrate Christmas, many adult and youth members of the congregation join the Team for this special program. We sing Christmas carols, hand out gifts made by our Children's Worship kids to all the residents, and of course serve plenty of food. You will never see as many happy, appreciative faces as you do on Christmas Party Sunday especially when our young people get involved. I think it is important to recognize those who are part of the monthly team. Our ministers are: Debra Williams, Jenifer Harless, Laura Wade, Marian Caldwell, Pete Gregory, George Wilhelmi, Jamie Graham, Mike McCutchen, Jackie Hayes, Doris Novak and Mia and Ariel Gregory, youth members.

This is a great group of dedicated folks who give up their Sundays once a month to bring God to those who cannot attend a church ser-

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vice. We are truly blessed to have such a wonderful group of people in this ministry. In addition to those mentioned above, we have had several people join us periodically and we thank them. We also invite anyone else who might be interested in this ministry to feel welcome to join us, just let me know.

God's blessing on this entire Team and thank you for your support.

Faithfully submitted,
The Rev. Dcn. Richard O. Boulter

SEWBEEES

On Wednesday mornings from 9:00a to 12:00p, the Sew Bees gather at the home of Mildred Bennett for our sewing ministry and socialization. Our main ministry is to sew and deliver baby-size quilts and lap blankets to St. Joseph Hospital. Fabric for some of the blankets are for the different holidays—Valentine's Day and St. Patrick's Day, Easter and Spring, Memorial Day and 4th of July, Fall and Halloween, and Thanksgiving, Christmas, and winter. People have generously donated fabric and thread to assist us with our effort.

The joy of being part of this group is that each person finds a task that they are comfortable with that will result in a tied quilt, from cutting out the quilts, sewing them together, attaching an "ECW of Trinity" label, or finishing them by tying the yarn. This past year we made and delivered 97 quilts to the hospital by taking up 20 to 30 at a time every 8 to 10 weeks. And sometimes we meet for lunch afterwards at a restaurant.

Our group consists of Mildred Bennett, Barb Watson, Marian Caldwell, Pat Marshall, Paula Brown, Carolyn Garcia, Kathie Schwark, and, once in a while, Elizabeth LaChance, Kathy Graham, and Pam Smith join us.

During the late summer, we increased our quilt making so that we could donate some to the Adopt-A-Child Size program. This year we gave over 60 baby-size blankets of various themes to help keep those little ones warm. And, as time allowed, dresses from pillow-cases are made for a mission group that takes

them to Haiti or Africa and The Eastside Mission in Flint.

Respectfully submitted,
Mildred Bennett
Barb Watson

BLOOD DRIVES

Trinity worked with the American Red Cross to sponsor two blood drives in 2012, one in April, the other in August. Our work is part of a larger effort in Belleville that includes other churches and loyal blood donors. Our efforts were particularly needed since the Red Cross was facing dangerously low blood supplies and was in emergency appeal mode. In August, we signed up 41 donor volunteers, at least 10 of which were Trinity members. Not all volunteers were able to successfully donate, which underscores the need for lots of people to care enough to help out the effort. This year's Trinity Blood Drive results were:
April-Pints Collected -31
August-Pints Collected -29
The total of 60 pints could be used to help over 180 patients

We will continue in 2013 to work with the Red Cross and the Belleville community in this life saving ministry. Trinity Blood Drive dates will be April 25th and August 22nd.

Respectfully submitted
Sharon C. Peters

Trinity Episcopal Church Annual Report 2012

ALTAR GUILD

The Altar Guild faithfully and dutifully continues to serve Trinity by preparing all the things necessary for the celebration of the Eucharist or any of the other sacraments and offices of the church. These preparations are done in such a manner that any service may be conducted with dignity, order and beauty for the worship of God and his Son, Jesus Christ our Lord.

Expenditures incurred with the duties of the Altar Guild include payment for wine, wafers, candles, flowers, communion ware, altar linen, cleaning supplies and other miscellaneous items. At Trinity these expenses are met by contributions from many parishioners and Trinity friends. These gifts are usually in the form of altar and flower memorials or in thanksgiving for blessings received.

Mildred Bennett and Elizabeth LaChance tend to the linens. The Altar flowers are arranged and cared for by Kathy Graham and Elizabeth LaChance.

Fay Taylor stepped down from serving as directress in October 2012. Kathie Schwark was named directoress with Kathy Graham assisting. Serving in the ministry of the Altar Guild are Val Altizer, Mildred Bennett, Paula Brown, Erica Fulton, Kathy Graham, Pam Graham, Elizabeth LaChance, Sally MacMullan, Linda Nadeau, Doris Novak, Kathie Schwark (Dir), Dorothy Simons, Deborah Taylor, Fay Taylor, Bev Thom, and Barb Watson. Inactive members include: Crystal Harris, Paula Miller, Wilma Petrasky, and Charlene Shepard.

Respectfully Submitted
Kathie Schwark

ALTAR GUILD TREASURER'S REPORT

Charter One Bank Checking Account
Balance as of January 1, 2012 \$1,687.27

Receipts:
Altar and Flower memorials \$2,499.86
Funerals \$1,000.00
Votive Stand 18.00
Weddings 650.00
\Total Receipts \$4,167.86

Total Funds Available \$5,855.13

Disbursements:
Candles \$ 1,956.26
Flowers 898.04
Wine 67.94
Wafers 30.21
Palms 139.49
Misc 29.78
Total Disbursements: \$3,121.72

Balance as of December 31, 2012 \$2,733.41

Respectfully Submitted by
Deborah Taylor

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BURIALS 6

We recall and commend to God the souls of those who received the Episcopal

Burial Office:

Amy Boughton
Kenneth Rutherford
Alva Pluff
Mary Mills
Thurman Ramey
Anne Blazek

Committals 2

Edna Blodgett
Margot Turpening

Blessing of a MARRIAGES 5

Joined together in the sacrament of Holy Matrimony in 2012 at Trinity were:

Margaret Monahan & Dennis Bramigk
Chelsee Harris & Adam Strickland
Erin Donovan & Erik Biggs
Cady Hall & Joshua Ford
Kayla White & Nicholas Robson

**INTERMENTS IN THE
MEMORIAL GARDEN 3**

Aleen Gentile
Dorothy Wittcamp
Alfred Salt

CONFIRMATIONS/RECEPTIONS 0

Baptisms 5

Brandon Mowrer
Hadley Brown
Kyra Londe
Kayla Letizio
Alexiz Briggs-Letizio

SERVICES THROUGHOUT THE YEAR

Chalking the Door
Renewal of Baptismal Vows
Blessing of a Marriage-5
Holy Baptisms-5
Holy Eucharist-Sundays-103
Holy Eucharist-Weekdays-7
Private Communion (sick and shut-ins)-30
Imposition of Ashes – Ash Wednesday-3
Ecumenical services-Thanksgiving and Good Friday
Great Litany
Healing services
Liturgy of the Palms
Maundy Thursday Liturgy
Good Friday Liturgy
Great Vigil of Easter
Children's/Youth Sabbath Service
Adopt-A-Child-Size Blessing
Penitential offices-10
Blessing of Pets
Liturgical Dance-4
All Saints service/reading of names
Blessing of AACCS commitments and clothes
Services at Cedar Woods-20
Burial Office-6
Requiem Eucharists-1
Celtic Worship service
Taizé worship services
Liturgical Dance
Solemn High Mass
All Saints Service in Memorial Garden
Palm Sunday dramatic Reading of Gospel
Mother's Day celebration
Father's Day celebration
Youth Sabbaths-2

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Welcomers

Our welcomers in 2012 were:

Dave Anderson, Eileen Chaivre, Bob DeJonghe, Carrie DeJonghe, Eddy Fulton, Bill Hanes, Jacki Hayes, Don Keene, Kathryn Truesdell, Harry Van Gelder, Grace Wangbickler, Kraig Wilson.

These people are often the first expression of hospitality that someone receives on entering the church for worship. They hand out bulletins, greet everyone with a smile, handle a/c/heat and lights, assist people going to communion, and collect all the bulletins at the end of the services. On more than one occasion they have to handle emergencies-and they always do it with great grace.

We are blessed by this ministry and these servants.

Giftbearers

Our giftbearers for 2012 were:

Dave Anderson, Bob DeJonghe, Carrie DeJonghe, Eddy Fulton, Pat Gearns, Linda Goerge, Jacki Hayes, Mary Hill, Bonnie Martin, Andy Melms, Fay Taylor, Katelyn Truesdell, Kathryn Truesdell, Cheri Van Gelder, Harry Van Gelder, Grace Wangbickler, Kraig Wilson.

These are the volunteers who, with great dignity and reverence, bring the bread, water, and wine to the altar at the offertory for our Sunday services.

We are thankful for their ministry.

2012 Bread bakers

Every month 50-60 loaves of bread are made by volunteers. We are grateful for these people and their wonderful and delicious offerings. In 2011 our bread bakers were: Amber Chadwick, Erica Fulton, Emmy Keene, Angie Kelch, Linda Nadeau, Kathie Schwark, Cheri Van Gelder.

Note of apology: If we have missed anyone for Welcomers, Giftbearers or Breadbakers I sincerely apologize.

Erin (Donovan) Biggs

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WORSHIP ATTENDANCE STATISTICS

1991-2012

year	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
8am	24.6	26.5	29.7	28.8	27.9	31.6	29.2	34	34.3	36.3	41.5
10am	115.2	124.9	110.9	121.6	125.1	141	139	138	147.6	135.2	156.9
total	139.8	151.4	140.6	150.4	153	172.6	168.2	172	181.9	171.5	198.4

<u>Worship</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Sunday	106	106	106	106	106	107	102	102	103	101	106
8am am	44.5	39.8	37.6	35.9	35.7	34.5	31.55	33.3	35.9	30.2	28.6
Sun. MP	0	0	0	1	0	0	0	0	0	0	0
10/10:30am	153	142.8	140	151.5	141.2	141.9	149.90	140.7	131.1	133.9	125.09
Total	197.5	182.6	177.6	187.4	176.9	176.4	181.45	174	167	164.1	153.69

<u>Worship</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Weekday											
Eucls.	26	16	13	13	29	23	10	7	15	8	7
Weekday											
Morn./Eve											
Prayer	260	200	227	227	226	164	43	1	0	0	0
Weddings	3	5	2	4	1	2	2	1	3	2	5
Funerals	5	10	15	10	9	10	10	7	14	4	9
Interments	3	2	5	5	2	2	3	1	2	1	3
Priv. HC	25	53	45	28	96	43	97	20	16	6	30
Baptisms	7	16	9	18	12	10	8	11	10	6	5
Healing											
Serv.	8	12	11	4	0	0	0	9	12	12	12
Confirmed	8	0	11	1	1	5	3	5	0	16	0

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Acolyte Report

In August, Fr. John assigned the training and scheduling of Acolytes to me and starting in January 2013, Eric Travis will begin assisting me with the Acolyte Team.

Acolytes are a very important part of our Sunday worship service. They light and extinguish the candles and lead the procession into the church with a Crucifer and two Torchbearers. They lead the Gospel procession out into the congregation and the Torchbearers stay with the Gospel book and light the way for the reading of the Word. The Crucifer holds the book for the reader and returns the book to the altar. They assist the Deacon in preparing the altar for Communion and assist the Celebrant during the service as needed. At the end of the service, they lead the recession out of the church.

Presently, there are 27 acolytes. Of the 27, 10 are Team Leaders and they usually are the Crucifer and the Server for our services. Each Acolyte goes through three weeks of training when they first join. After they have served for several years, they go through several more weeks of training to learn to assist at the altar and are then promoted to Team Leader.

We are blessed to have such a dedicated group of young people who play such an important part in our weekly worship service. Each Acolyte serves on a three-week cycle twice a year and also will serve at least once during one of our major seasons (Christmas services, Holy Week services and Pentecost).

Our 2012 Acolytes were: Maya Crouse, Ethan Fulton, Yensi Goerge, Elizabeth and Jacob Hanoian, Tessa Hansknecht, Joel and Jillian Hill, Arielle Knight, Ethan Locke, Hunter and Kenedee Morse, Taylor Penhorwood, Matthew Remington, Katie Russell and Hollee and Macee Wilson.

Our Team Leaders were: Audrey and Josie Boike, Colin Fulton, Martin Hansknecht, Paige Harris, Svan Melms, Haylee Morse, Tianna Richardson, Reilly Penhorwood and Chris Wepler.

We are proud of you and thank you for your time and service and doing such a great job.

Faithfully submitted,
The Rev. Dcn. Richard O. Boulter

Lectors

Our lectors throughout the year read the lessons at our 10:30am Eucharist. We are very grateful for their ministry

Worship Team

The Worship team continued planning and implementing several special worship services in 2012 listed below). This group, composed of Jamie Graham, Deacon Richard Boulter, Bev Jenkins, Sharon Peters, Cleda Smartt, Maggie Penhorwood, Pat Mussin, Mary Finn, Andy Melms, Bev Jenkins, Cynthia Coleman (Chairperson), Mike and Kate McCutchen, and John Hagan designed a wide variety of worship opportunities for Trinity. Some of the services that the Worship Team prepared are: Chalking the Door, 2 youth sabbath, Taizé services, a Celtic evening service, a summer "Solemn High Mass", the All Saints Service (with reading of names and healing service in the Memorial Garden), Mother's Day and Father's Day celebrations, Graduation and Appreciation Sundays, 4 Liturgical Dance performances, the Martin Luther King, Jr. celebration (with the Freedom Players), Advent and Lenten worship, dramatic reading on Palm Sunday, Stations of the Cross, Maundy Thursday liturgy.

Although this team does not orchestrate all of this worship they support and encourage groups who lead and offer their assistance and ideas.

The team meets about every 6 to 8 weeks for dinner and a meeting on Sunday evenings. This is a very dynamic group with great enthusiasm and creativity. We look forward to 2013 and welcome Fr. Eric Williams to our group. We hope we will be able to offer more worship opportunities for our parish.

Respectfully Submitted
Deacon Richard Boulter

Trinity Episcopal Church Annual Report 2012

EMS

We have a dedicated group of people who help serve at the altar at both the 8:00 AM and 10:30 AM services on Sunday, as well as Christmas, Easter, weddings, funerals and other special services. These people are our Eucharistic Ministers. They are a major component of our worship service, assisting the Rector and Deacon in the Liturgy of the Word, leading us in our Creed, Prayers of the People (Intercessory Prayers) and our Confession, and assisting in the distribution of the Communion.

Every member of the Eucharistic Ministers team has gone through several hours of initial training and they are required to have refresher classes every three years. After they have completed their training they are licensed by the Office of the Bishop. In addition to their training, they attend a quarterly meeting where we review what is expected of us, discuss changes, if any, and work out our schedules. In 2012 we welcomed a new member to our team, Dennis Bramigk, who completed his training and then shadowed an existing Eucharistic Minister for several Sundays.

The rest of our team includes: Lizzie Anderson, Cynthia Coleman*, Darryl Conliffe, Patti Gearns, Jamie Graham, Blane Hansknecht*, Randy Hotton, Bev Jenkins*, Pam Johnson, Allen Knight*, Adesuwa Obaseki, James Pedersen, Brenda Thom*, Kathryn Truesdell and Bill Zbytowski. Those with an * by their names are also licensed to distribute the bread when the Deacon or other Clergy are not present. At year-end we said good-bye to Allen Knight who has moved out of the Belleville area. We will greatly miss him and wish him well.

We are very proud of these people and appreciate their time and dedication to this wonderful ministry at Trinity.

Faithfull submitted,
The Rev. Dcn. Richard O. Boulter

HEALING TEAM

We've completed our fourth year of offering the Healing Ministry to our congregation and more and more of our parishioners are participating to offer prayers for themselves or others in need, in thanksgiving or in memory of a lost loved one. In addition, we are available for private healing prayers if desired. All requests are kept confidential and are not shared with others in any way.

The Laying of Hands of Healing and Anointing follows the guideline in our Prayer Book (BCP page 455). Beside our Sunday services, we also participated in the Taize service where healing plays a large part of the special service.

The healing team members are Mary Finn, Cleda Smartt, Brenda Thom, Bill Zbytowski and myself. We thank you for your continued support and ask you to please keep this ministry in your prayers.

Faithfully submitted,
The Rev. Dcn. Richard O. Boulter

LITURGICAL DANCE

Liturgical dance has been an important part of Trinity's worship services. Erica Fulton, Debra Williams, Ed Hernandez, Mike McCutchen, and Peter Gregory, make up Trinity's Liturgical Dance Worship Team. The choreography is put together by the talented Gayle Martin. We dance 3-4 times a year combining music with interpretive dance, to create powerful images that leave a lasting impression on members of the congregation. We look forward to continuing this ministry in the year to come.

God Bless,
Peter Gregory

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Music Report

This year, as in the past, the musical worship at Trinity encompassed both vocal and instrumental music. The choirs are comprised of dedicated musicians who give their valuable time and energy to the worship of God through music.

The Senior Choir is comprised of approximately 15 singers and sings every Sunday except the last Sunday of every month and is on hiatus in the summer. During the summer, many of our excellent vocalists and instrumentalists lend their talents to our worship service. At Christmas and Easter, along with guest instrumentalists, there is special music with many other singers joining in for these special days.

The past year has been another wonderful year for music at Trinity. Some of our activities have been:

- Singing three services on Easter weekend with guest instrumentalists and the implementation of vocal and instrumental soloists.
- A summer program filled with music performed by individual musicians and music groups.
- Barbra Fairman directed our amazing children's choir.
- A Children's Sabbath was held in November that was filled with outstanding music and readings performed by our J2A and worship center kids
- The Christmas pageant, led by our Worship Center kids was filled with music this year and was again performed on Christmas Eve
- Christmas music filled the air at both the 5:00 PM and the 10:00 PM Christmas Eve services.
- The Senior Choir performed another excellent concert at the beginning of the 10:00 PM service. Instrumentalists added to the excitement of the evening.
- Special thanks go to the many talented instrumentalists and vocalists who participate in our choir and assist me with the music, especially The Trinity Band kids and young adults, Ed Hernandez, Jamie Graham, Cheryl Richison and Barbra Fair-

man

The music budget was spent on new music, music supplies, and professional musicians. A detailed account is found in the 2012 Budget section of this annual report.

Members of the Senior Choir from January to December 2012 were: Morris Altizer, Dennis Bramigk, Amber Chadwick, Michele Coman, Karlos Dabney, Jamie Graham, Cyndi Hernandez, Ed Hernandez, Kate McCutcheon, Mike McCutcheon, Pat Mussin, Joe Mussin, Tammy Mayrend, Cheryl Richison, and Tiffanie Waldron

We look forward to another great year filled with music.

Respectfully submitted,
Jenifer Dapsi-Morse

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Children's Ministries 2012

2012 was an exciting year full of favorite Trinity traditions and a few transitions. We continued our Children's Worship in three rooms for children ages 3 years to 6th grade. One classroom for 3 years to kindergarten and the other for age's 1st – 4th grade. The 5th and 6th graders are following Jesus with stories, in the same format as the other 2 children's worship rooms.

These three multi-aged groups are working very well together with excellent, dedicated leaders who *worshipped and prayed with our children from January through last spring, many of whom returned in the fall of 2012.*

From January through May, these fine leaders blessed our children with their talents: Barb Watson, Erica Fulton, Peggy Zywicki, Martha Hanoian, Laura Boike, Maria Conliffe, Julie Travis, and Linda Goerge have joined us for the fall of 2012. Some of our Trinity Youth have also helped us throughout the year including Josie Boike and Audrey Boike. With our children's program at the same time as the 10:30 am service, we need many caring, giving adults in order to have two adults per room and allow our leaders time off to attend "adult" church. Each and every leader is truly a Gift from God and whether or not they know it, they are the faces of God to the children at Trinity.

Barb Fairman agreed to lead our music for the 2012 – 2013 children's worship year. She takes time to prepare the children for both Christmas Pageant and other performances throughout the year.

We are using the Worship Center lessons in all three classrooms this year. Our storytellers tell the stories of God using wooden figures and felt underlays and a variety of props and backgrounds. Once a story is told, wonder questions with no right or wrong answers are asked. Then the children are free to respond to the story by creating with art supplies, reading books, retelling the story using the story figures, playing with puzzles, or other appropriate items in the room. The stories being told in the 5th and 6th grade classrooms are more detailed and in-depth to allow for broader exploration of God's Word.

During the summer of 2012, we went back outside on Sunday mornings to work in the children's Heifer Project Garden. The children dutifully planted, weeded, watered, and harvested the vegetables grown in the garden. The children sold the garden produce and earned \$300 to donate a sheep, 2 trios of rabbits, ducks and geese to Heifer Project International (HPI). We were happy to have an enlarged area, and raised beds to help the kids know which plants were weeds and which we wanted. Unfortunately, this past summer, the weeds went wild and the weather didn't cooperate, so the kids had to work really hard to keep the weeds under control. Thank you to all our friends who brought in extra produce from their home gardens to share with us. This was a wonderful addition to the produce we can grow. HPI is an organization that matches domesticated animals with people and environments all over the world in order to provide a way out of poverty and hunger, long term. The children not only plant a garden, they learn about the success stories where HPI has changed the lives of real people all over the world. We hope to help form good world citizens out of our young children by teaching them how to reach out to others at a young age.

Other Children's Ministries Programs in 2012:

The Secret Pal program that matches up each Children's Worship age child with a Trinity adult Secret Pal that writes to the child through Lent.

The weekly Penny Offertory program where enough pennies were given by our young children to allow the Adopt-a-Child-Size organization to purchase outfits.

The family Halloween Party where we tried our fifth "Trick or Trunk" event, the rite 13 helped with the games, and we had a great time of fellowship. We had participation from the community.

Erin, the Allergic Shepherd, a Christmas Pageant was held on Christmas Eve. Thanks to the parents and children who worked hard to make our little play a success.

It was a wonderful year with the gift of Children's Worship leaders and children brighten-

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ing our Sundays. We are a church with an abundance of children that bring energy and joy to Trinity. I am truly blessed to be part of the Trinity Family and am grateful for all the support that comes from this special congregation.

Respectfully Submitted
Martha Hanoian
Director of Children's Ministries

Adult Christian Education

The Adult Christian Education Team met about every 6-8 weeks in 2012. It's members are: Deacon Dick Boulter, Sue Carpenter, Jamie Graham, Pam Johnson, Kathy Graham, Kate and Mike McCutchen, Rev. Sally Boelter, and Rev. John Hagan.

The mission of the group is: To create, plan, promote, and implement Christian education programming in a variety of ways for Trinity members

To work with clergy and other worship leaders in adult Christian education at Trinity and for Trinity members

The team supported and/or designed, several Christian education programs for the parish for 2012. This group had oversight of: The weekly Sunday morning Adult Forums, the weekly Education for Ministry (EfM) Wednesday night classes, and the weekly Wednesday Morning Bible study. The team also led the DVD Lenten series based on N.T. Wright's book, Surprised by Hope, which was conducted on Wednesday nights during Lent. Eleven people are continuing in their EfM studies, 7 students are in Year 4 (Theology), while 4 students continue with Year 2 (The New Testament). EfM will be actively inviting new students to begin Year 1 (The Old Testament) this spring for the start of classes in the Fall of 2013. Deacon Dick began leading The Story Bible Study on Sunday evenings in the fall of 2012 and will continue with the lessons in 2013. The Adult Christian Education team is currently working on the 2013 Lenten series.

Submitted by,
Sue Carpenter

DAY CAMP

We once again hosted a weeklong Day Camp at Trinity. Three counselors from Living Waters Ministries provided a week full of fun and learning for 35 children between the ages of 5 and 12. With help from host families, parents and youth volunteers, the week was a great success. We will offer this program again next year one week in July.

Respectfully Submitted
Martha Hanoian

The Journey to Adulthood Program

Not many churches our size are as blessed with a long-sustained and vibrant youth program. Even in years where class sizes are small, our terrific youth leaders are flexible and remain dedicated to the Christian formation of our youth, the development of group identity, and provide them awareness of their higher purpose... in many fun and varied ways. To refresh and renew, a leader retreat was held in January, with spiritual direction lead by Rev. Jeanne Hansknecht.

In 2012 we continued our active program; our latest senior youth group wrapped up in the spring, while Rite-13 and J2A continued on in the fall. Our broader involvement in the diocese continues to grow stronger as many of our Trinity youth (and adults) not only participate but play strong leadership roles in Happening and New Beginnings retreats. We welcome new families to join in our youth programs any time, or explore on one of our numerous outings or special activities. This year, a special "Welcome to Trinity" booklet introducing our children's and youth ministries was published; it is available in the Narthex for any and all to see and use.

Rite 13 (11-13 years)

Our Rite-13ers (Colin Fulton, Jacob Hanoian, Joel Hill, Touri Melms, Hunter Morse, Macee and Hollee Wilson) really, really loved the Springhill retreat weekend last winter, and let us know they definitely want to go again soon! We bid Lizzie Anderson a fond farewell, but Ron Wepler and Judy Anderson continue to pour on the love as they lead this creative group in weekly lessons and spiritual explora-

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tions.

As usual several of them helped with games for the young children at the church Halloween party, withstood freezing weather to ring forth for Salvation Army along with others from Trinity, and excelled on the Lego robotics team. New Beginnings provided an opportunity for them to connect with the wider community of young Episcopalians in our diocese. We had a lock-in retreat packed with games, movies, and Evening Prayer. Colin, Jacob, Touri, and Hunter were feted in their Rite-13 ceremony. We joined in youth Sabbaths in the Spring and Fall (and Macee played with the youth praise band). Also in the spring was a charity bowling event. More recently, all enjoyed a sumptuous bacon & pancake breakfast Christmas party. And in between, week in and week out, they played games and worked through the Sunday lessons.

Journey to Adulthood (J2A, 13-15 yrs)

Our J2A youth group really stepped up its activity level this year, starting in the first quarter with a lock-in retreat, hosting another great pancake supper and Fish Fry dinner, and rocking out another youth Sabbath. Most were also involved throughout the year as participants and leaders in New Beginnings and/or Happening retreats coordinated by Eric Travis. For fun we all enjoyed a joint trip with Rite-13 to Marvins' Marvelous Mechanical Museum.

Later in the fall, regulars Mia Gregory, Martin Hansknecht, Svan Melms, Haylee Morse, Reilly Penhorwood and Tianna Richardson were joined by exchange student Benny Bentner from Germany. For the "Big City Adventure" lesson, we all drove 10 hours each way to New York City to participated in a highly creative Nightwatch program in the largest cathedral in the world (St. John the Divine). Navigating Gotham put several miles under our feet, including stops in Battery Park, Times Square, and St Pauls Chapel, where September-11 memorials live on. All of them endured the elements and long travel with good grace, which bodes well for their upcoming pilgrimage to the Dominican Republic next summer. Also in the fall we had our second retreat

weekend at Trinity. Some also joined the Lego Robotics team again, rang bells for Salvation Army, and served the church through the annual Christmas Eve Luminaries project. Weekly lessons, video sermons, group discussions, and movies rounded out the weekly Sunday morning meetings under the leadership of Linda Nadeau, Peter Gregory, and Kathryn Truesdell.

Young Adult Christians (YAC, ages 15 -18)

Our YAC group continued to meet in the first half of 2012, concluding their formal meetings that spring. This does not mean they are not involved, however! While some have moved on to other adventures (college or otherwise), these young adults continue to make an impact locally as well. For example, Chris Weppler continued as the vestry youth representative; Travis Anderson and Josh Hansknecht are now helping energize the J2A program at Saint Andrews Church in Ann Arbor; Aaron Hernandez continues to organize the Trinity Youth Praise Band; and several of them have played strong leadership roles in diocesan youth events like Happening and New Beginnings.

As always, it is with grateful hearts we recognize the generosity and loving support from our Trinity family- parents of current and former youth, vestry, staff, YAC mentors, and of course all those who eat our pancakes and fish! Above all, we are blessed with kind, creative, and lovingly dedicated youth leaders who have made the betterment of the future church their mission and ministry.

Faithfully Submitted,
Blane Hansknecht
Director of Youth Ministry

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The LEGO Team

Crazy Creators – Team 40

FIRST LEGO League (FLL) is a program that introduces 9 to 14 year old students to real-world engineering challenges. FLL teams, guided by their imaginations and adult coaches, discover exciting career possibilities and, through the process, learn to make positive contributions to society. The FLL theme this year was called Senior Solutions and challenged the kids to learn about issues that face senior citizens. They did research, visited Cedar Woods Assisted Living, worked as a team, learned key engineering skills, and shared what they learned with their friends, family and community. Part of the research project was to find a Senior Partner to interview and help them with their research. They chose Bev Jenkins or their senior partner. She came to meetings and helped the team with their research. On top of all that they used the LEGO Mindstorms NXT technology to build a robot from LEGOs to accomplish a variety of missions on a theme-based playing field. Using LEGO Mindstorms NXT programming software, on laptop computers, they programmed, tested and fine-tuned their robot to accomplish some really difficult missions. The team did a great job at this year's the Mission Possible regional tournament in Monroe, on November 17th, where they were judged with 23 other teams on their robot, their research project and how they followed the FIRST LEGO League Core Values. The Team won the Teamwork trophy and was one of 6 teams invited to the State level Tournament in White Lake. At the White Lake "HOT S.H.O.T.S Havoc" Championship Tournament, held on December 1st, the Team competed with 48 teams, all of them top teams from regional tournaments held in southeastern Michigan and won the 1st place trophy for Gracious Professionalism. .

Way To Go Team!!!!!!!!!!

On the team this year were; Arianna Hernandez Jacob and Hanoian, Colin and Ethan Fulton, Svan Melms, Martin and Tessa Han-

sknecht, Macee and Hollee Wilson, Yensi Gorge and Noah Copeland. The team received excellent support from their parents and mentors with special thanks to Blane Hansknecht, Ron Wepler, Jennifer Melms, Martha Hanoian and Erica Fulton. I couldn't have done it all without their help.

*Respectfully Submitted by:
Dave Anderson*

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Communications and Website

The Communications Team spent much of 2012 in transition. The website is now led by Dave Anderson. The mission going forward is to revamp the website so that it will be regularly maintained and updated as well as expanding the focus of the website to encompass church members as well as the general public. Adding more photos and the possibility of adding different pages are also being discussed and will be determined dependant upon budgetary constraints. The website will also have updates regarding the search for a new Rector.

Respectfully Submitted
Debra Williams

Flu Shot Clinic

This year Trinity offered its fifth annual Flu Shot Clinic in October. The Flu Shot Clinic was advertised on the Visiting Nurses website, as well as at Trinity with large outdoor all weather signs. Vaccinations were administered by Visiting Nurses of Ann Arbor.

In total, 32 flu shots were administered.

Respectfully Submitted
Sara Eziuka

PRAYER TREE

Trinity Prayer Tree members pray daily for Trinity parishioners, their friends and loved ones. Prayer requests are made in person, by e-mail or in writing (using forms available on the table along the North wall in the Narthex). The Prayer Tree is generally devoted to *urgent* prayers for "emergency" situations. This is what distinguishes the Prayer Tree from the Prayers of the People in our Sunday services (Prayers of the People may include more chronic, longer-term problems). However, the Prayer Tree leaves it to the requestor to determine what is "urgent." We are only able to honor requests for one month or less. If the situation becomes urgent once again, the request may be renewed for a subsequent month (another request must be made).

The Prayer Tree is made up of Trinity members who've made room in their lives for daily prayer for others. We take this commitment seriously. Some persons we pray for never know we've prayed for them. Others do know, and many tell us they've been comforted by our prayers.

Some of the Prayer Tree members have been part of this ministry for many years. Current members include Deby Clayton, Marilyn Daniels, Jamie Graham, Kathy Graham, Mary Jo Marsh, Kate McCutchen, Kathie Schwark, Dorothy Simons and Diane Wilson. Originally begun as a telephone tree, all members of the Prayer Tree are now notified of prayer requests by e-mail.

2012 Prayer Requests

Total Requests- 66

2011 Prayer Requests

Total Requests- 68

Respectfully Submitted,
Kathy Graham
Marilyn Daniels

FELLOWSHIP

A special event that occurs in January (Epiphany) is the European tradition of baking a King's Cake. Mildred Bennett once again made the cake.

Our first event was the luncheon for the annual meeting on January 22 .. Sandwiches (216) were furnished by members of the parish: ,Set up was done by Pete Gregory and Debra Williams. Clean up, Pete Gregory, Jeanne Power, and Debra Williams. The Fellowship budget provided chips, desserts and beverages.

Easter Sunday (April 8) Amber Chadwick, Martha Hanoian, and Virg Stoltz prepared the choir breakfast.. . Sweetbreads were provided after both the 8 and 10 services.. Members of the Parish provided the food.

A Baptism reception was held for Brandon

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Mowrer with food provided by the parish and the Fellowship budget.

In June 5th a reception was held for any graduates from various high schools, trade schools, and universities. Members of the parish and fellowship budget furnished cake, punch and many desserts.

We held a great pond party at the Keenes for everyone after the service. Food provided by the Fellowship Budget-pop, water and paper goods. The parish brought a dish to pass. Swimming, volleyball, and horseshoes were the favorites of the day along with some great fellowship.

Our next Baptism reception was held on November 4th for Hadley Brown, Kyra Lunde, Kayla Letizio, and Alexis Briggs-Letizio. Fellowship budget paid for the decorated sheet cake, vegetarian and chicken rolls, and punch. Members of the parish provided the food. Clean up by Eileen Chaivre, Pete Gregory, and Debra Williams.

Farewell Celebration for Fr. John and Debby was held on November 4. We had a committee consisting of Laura Boike, Cynthia Coleman, Sue Carpenter, Pat Gearns, Mary Jo Marsh, Beverly Jenkins, Debra Williams and chaired by Virg Stoltz. The communities of Van Buren Township, Sumpter Township, and the City of Belleville, and members of the Diocese of Michigan and others were invited. Left over food was taken to the Methodist Food Closet.

Another major event was the Chicken Soup Luncheon after the 10:30 service in December. Dave Anderson, Marti Bergeron, Paula Brown, Judy Boulter, and Penny Mills donated Fifty eight pounds of chickens. Set up and clean up were Judy Boulter, Pete Gregory, Pat Gearns, Barb Smith and Debra Williams. Jeanne Power made 250 hot rolls assisted by Eileen Chaivre, Vance and Anu Power, Sharon Power, Barb Smith, Debra Williams, and Pete Gregory. Dennis Bramigk, Pete Gregory, and Harry Van Gelder dipped the

food for everyone . Over 125 people enjoyed the soup made with the chicken and fresh cut up veggies donated by the parish. Left over soup was packaged up and taken to the Methodist Food Pantry.

Thanks to Laura and John Boike for providing the ingredients for vegetarian soup.

Once again Peggy Zywicki made her annual beautifully decorated Christmas cake.

On December 30th a Thank You reception was held for our Supply Priest the Rev. Sally Boelter who so faithfully took care of us.

The Fellowship group consists of Eileen Chaivre, Pat Gearns, Pete Gregory, and Debra Williams. Many members of the Parish assist in the Fellowship of the Parish.

The Fellowship budget paid for the paper supplies, cocoa, oyster crackers and everything else was donated.

The Fellowship budget pays for paper supplies and some food e.g. cakes, fruit , and special foods for the various receptions.

Thanks to all of the coffee hour hosts and hostesses: Many thanks to Joe Dapsi who tried to always help the coffee hour volunteers with the set up and having coffee ready.

Fellowship at Trinity is one of the **BEST**. Many people help to keep this ministry a very important part of who we are. We are **FAMILY!**

Respectfully Submitted,
Virg Stoltz

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PARISH LIFE

We, Trinity has been blessed with a very active "Parish Life". Our worship with special services continues to feed our life. Our offerings of so many ministries to the parish has something for everyone. A few of the offerings is listed below:

- Receptions
- Coffee hours
- Chicken soup luncheon
- Strawberry Festival
- Recycling
- Children & Youth programs
- Fish Fry & Pancake dinner
- Heifer Garden
- Day Camp
- Adult Forum
- Outreach
- Adopt-A-Child Size
- ECW

The mixture of generations involved in our life of the parish is definitely a plus for all of us.

Respectfully submitted,
Virg Stoltz

Recycling Center

As per the Episcopal Church's teaching of caring for God's Earth, a recycling center was started in November 2009. There are large bins placed in the parish hall and the kitchen. Signs are posted on the bins to collect.

Plastic bottles

Glass

Metal and aluminum cans (foil, too)

Styrofoam

Paper and cardboard

Items should be rinsed or cleaned. All jar lids and bottle tops removed. Items are picked up and taken for recycling by Pat Marshall and Kathie Schwark. The metal and aluminum items are recycled for money for the animal shelter.

Respectfully Submitted,
Pat Marshall

STEWARDSHIP AND FINANCE

The Stewardship/Finance Committee is responsible for educating the Trinity family in the necessity of sharing their time, treasures and talents to further the work of God's Kingdom. The Committee works with the Rector, staff and ministry leaders to determine the financial needs of the parish in order to accomplish our operational and program goals. We are responsible for planning and carrying out the annual pledge program. Once the pledge program is completed, the committee prepares a draft budget based on the identified fiscal needs (Expenses) the pledge, non-pledge and loose plate donations, as well as, the building rental and other sources of revenue (Income). The draft budget for the upcoming year is submitted to the Vestry in December for review and approval.

This year our pledge campaign, "Giving with Grateful and Generous Hearts, Providing Ministries that Change People's Lives", was based on a program by consultant Kristine Miller. We distributed a 21 Day Devotional Guide and a Ministry-Based Budget. Cyndi Hernandez spoke enthusiastically about what tithing has meant to her family and how they accomplished it. The numerous Trinity ministries were represented with props and posters in the Ministry Banner Procession which highlighted the ways our various groups are carrying out God's work. The campaign ended with Commitment Sunday, when parish members came forward to place their pledges in a basket at the front of the Altar.

Many thanks to the 2012 Stewardship Committee members: Dennis Bramigk, Cynthia Coleman, Alan Crouse, Sean Hanoian, Jennifer Harless, Randy Hotton, Pam Johnson, Cleda Smartt, Lou Waggoner. A very special thanks go to Laura Boike, Bookkeeper, and Sean Hanoian, Treasurer, who gave many hours of service to Trinity without compensation again this year. They do an exceptionally good job and we could not do without them. We would also like to thank the many members of our Trinity family who serve on the counting teams each week, donate time providing maintenance for the building, manage our website, prepare The Bell and BellNotes,

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work on special purpose projects, serve on committees and special interest groups, and those who teach, mentor, and support our many activities. All their donated time reduces the church's expenses.

We ended 2012 with a budget deficit as the Income from our Sunday collections was below the amount projected in the budget. A bit of good news was that our building use fees were up this year. With the watchful eye of the Vestry, Staff and ministry leaders, total Expenses were held down below the amount projected for the year. With this in mind, the budget recommended and approved for 2013 again projects a deficit year, but was set close to the actuals of 2012. It is the Committees' hope that parishioners will honor their pledges and giving in the coming year and we will be able to end 2013 much closer to a break-even position.

2013 may hold many changes for Trinity, but one thing remains constant – the contributions and support you provide enables our church to make a positive difference in our own lives and in lives throughout our communities and in the world. Thank you for your continued support.

Respectfully submitted,
Judith Boulter, Chair

ENDOWMENT FUND

The Trinity Endowment Fund was established during 2006 by the Endowment Board. It was established to promote planned giving (wills, bequests, beneficiary designations or other forms of planned gifts) to enhance Trinity's future ministries, outreach work, special projects and programs. It is invested in the Diocese Growth and Income Fund. The Endowment Fund reports no activities during 2012.

Respectfully Submitted
Richard Marsh

E-GIVING

Use of the e-giving program increased slightly in 2012. Almost \$88,000 was collected electronically this year. E-giving pledge transactions represented over 42% of total pledge money received in 2012. E-givers also used

the program to make donations to the capital fund, memorial fund and the non-pledge line item.

Three families enrolled in the e-giving program in 2012, and there are currently 31 active Trinity e-givers. Our hope is that, as more people become aware of the program and the convenience it offers, e-giving enrollment will continue to grow. Registration is easy, and can be done at any time. For information on how to get started, contact Laura Boike at (734) 331-2745 / lauraboike@comcast.net.

Respectfully Submitted,
Laura Boike

CAPITAL FUND:

Balance at 12/31/11	\$14,918.58
Receipts	12,233.01
Disbursements	(11,531.60)
Balance at 12/31/12	\$15,619.99

CAPITAL FUND EXPENDITURE DETAIL:

Kelley Brothers 5-ton Roof Unit	\$ 7,866.00
Action Mech. Rectory Water Heater	675.00
National Door System Alum. Door	2,990.60
2012 Expenditures	\$11,531.60

STAINED GLASS WINDOWS FUND:

Balance at 12/31/11	\$6,129.74
Receipts	—
Disbursements	—
Balance at 12/31/12	\$6,129.74

STRAWBERRY FESTIVAL REPORT

This has been another successful year (35th) that we participated in the National Strawberry Festival. This event is our major fundraising for the outreach programs and in-house projects. In addition, this festival provides the parish a lot of fun, fellowship, and, yes, even hard work during these three days. But we are still able to smile, and say "We will do it again next year!"

Weeks before the actual festival weekend arrives, many activities are performed including letters sent to newcomers to explain what the festival is all about, reservations for the ice cream freezer, port-a-john, and tent, orders placed for ice cream and strawberries, all done by Virg; restaurant food and supplies ordered by Sue Carpenter and Virg; and Erica Fulton in her role in charge of the crafters, spending many weeks accepting and processing applications to fill the grounds and parish hall with crafters, some that return year after year, and some new ones. Also, people bring in empty jars for the jam, which have to be washed and labels removed and then sorted by size, and of course, the berries have to be ordered from Meijer's. Pat Gears created the sign up board for donations. Thanks to all who donated the many cases of soda and water. The parish members are so willing to help defray the costs of purchasing the flour, sugar, and other ingredients needed for making the strawberry bread, strawberry jam, and biscuits. Special thanks to Pat Gears for tracking the donations and organizing the bread bakers. Donations of cash were also accepted to help pay the many expenses that are part of putting the festival on. THANKS!!!

Then, once June rolls around, the action really begins! Thanks to the crews who made the bread, the cheesecakes, the sloppy joes; to Teresa Moore for again making the filling for the tarts, and to the jam-makers led by Jamie Graham for making jars of regular jam and no-sugar added jam. This was our first year Mildred Bennett and family didn't make the shortcakes. We were led by the Rev. Sally Boelter and made our own plus Tami Remington did 100 plus using her own ingredients in her kitchen. What a blessing! Also thanks to the

crew who moved the five freezers and a refrigerator to the required rooms for use during the festival, which also had to be washed out so they are ready for the food; to Cheri Van Gelder for making signs including the ones that were placed along Belleville Road advertising our strawberry items, and to Sue Carpenter for organizing Room 4 with the restaurant supplies to be used during the weekend. During the festival weekend, thanks to Mo Altizer and crew who put up the food structure inside the tent where the food is served; to Jim Bennett and Tom Smith who did the electrical wiring; to Cynthia Coleman for her leadership in working with the women and children (Kathy, and Jamie Graham, Cheryl and Maya, Jacob and Elizabeth Hanoian, Mary and Jillian Hill, Tammy, Zack and Gabby Mayrend, Kathie Schwark, Clede Smartt, Jackie Mastey, Adesuwa Obaseky, Debby Hagan and Christen Coleman) who sold the items in the bakery; to Ginny Gears for picking up the berries and to everyone who helped hull and also make the pies, and the crew for being cashiers organized by Kate McCutchen; to Ron and Carol Wepler and their crew for safely parking all of the cars; to all the pie makers who made great looking glazed pies and topped off the cheesecakes; to Barb Fairman and Eddy Fulton for baking the pie crusts and keeping the kitchen clean.

Sue Carpenter, assisted by Patti Gears, again had a great crew of volunteers that dished up the food and desserts, and kept everything supplied to run a great restaurant. And Barb Watson was able to compile all of the food sales to obtain our daily sales for the restaurant and bakery. Thanks to Pete Gregory providing the trailer for hauling the trash away each night, and to the Boy Scout troop and leaders who helped clean up on Sunday evening when everything was done including putting away the freezers, chairs, and other items used during the weekend. Thanks to Barb Watson to finish the weekend off with taking inventory of paper products left over and getting them stored for next year. Special thanks to Laura Boike, our bookkeeper, for making sure the bills given to her were paid in a timely manner and keeping

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track of the expenses; and to Sean Hanoian and Barb Watson for doing the nightly deposits. In the midst of all the activities Mo Altizer ordered and delivered a new freezer and the cost donated by a parish member without this we would have not had storage room for ice. Our children were so helpful by being runners, working in the bakery and restaurant, making jam and shortcakes, folding brochures, and hours of hulling strawberries. They really helped out and what a joy to work with them Hollee and Macee Wilson, Elizabeth and Jacob Hanoian, and Maya Crouse who once again spent hours working on the berries Jillian Hill, Jack and Gabby Mayrend. Yeah! It was another successful year, thanks to great weather, and the many, many volunteers who helped! So, we hope to see you again next year, because it is the same place, same time Father's Day weekend.

Respectfully submitted,
Virg Stoltz
Strawboss

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STRAWFEST FINANCE REPORT

RECEIPTS:

Crafters	\$	3,055.00
Week-End Sales		11,407.30
Pre/After Sales		413.10
Miscellaneous		33.00

TOTAL RECEIPTS \$ 14,908.40

DISBURSEMENTS: \$ (5,025.11)

NET STRAWFEST '12 PROFITS **\$ 9,883.29**

STRAWFEST OUTREACH ACTIVITY:

11 Carryover	\$	2,172.97
50% OF 2012 PROFITS	\$	4,941.65
2012 OUTREACH DISBURSEMENTS		(5,839.67)
STRAWFEST OUTREACH BALANCE 12/31/12	\$	<u>1,274.95</u>

STRAWFEST INREACH ACTIVITY:

11 Carryover	\$	2,123.90
50% OF 2012 PROFITS	\$	4,941.64
Disbursements:		
Dallas Midwest 10 qty tables		(709.00)
JC Penney blinds		(194.77)
Total 2012 Inreach Disbursements	\$	<u>(903.77)</u>
STRAWFEST INREACH BALANCE 12/31/12	\$	<u>6,161.77</u>

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BUILDING AND GROUNDS

We started off the year shoveling snow, Thanks to all who helped with this task. Then came spring:

- We sharpened mower blades
- Changed the oil
- Charged the batteries
- Bought a new front tire for the riding mower

Grounds were cleaned up to get ready for the mowing season. Thanks to all of you who volunteered to cut our grass this past year. The grounds looked great all year long. We planted shrubs, weeding was done and fifteen yards of mulch was spread around the grounds. Thanks to all who helped with this. A special thanks to the Boy Scouts and their leaders for all their help.

Projects done:

- Flowers were planted a long Belleville Road
- Repaired leaks in irrigation system
- Work was done on toilets
- Kitchen faucet repaired
- New sump-pump installed in boiler room
- Old sump-pump repaired for back up
- Repaired hole in nursery wall
- Secretary's office painted
- TV was mounted on wall in room 5
- Blinds were installed in offices, meeting rooms, and parish hall

Big projects were:

- New roof top heating and cooling unit was replaced
- New glass doorway between parish hall and hallway installed
- All the wood siding on church and handi-cap ramp was stained
- Siding on new addition was power washed

Things done at the rectory:

- New hot water tank installed
- Fireplace was cleaned and inspected
- Fireplace needs tuck pointing work will be done in the spring.
- Storm window in attic was fixed
- Fence gates worked on – to open and close
- Two tree stumps were removed behind the rectory.

We haven't done a thorough inspection yet of the empty rectory, but we know:

- Some plumbing concerns
- Carpeting in family room needs replacing
- Kitchen cabinets may need replacing

We will have time to deal with these things in the days ahead. As we search for a new Rector.

Thanks for all your support and for letting me serve as your Junior Warden.

Respectfully Submitted,
Morris Altizer

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MEMORIAL GARDEN REPORT

Another year, the twenty third has passed and the garden continues to be a haven for those who wish to find a place of serenity and peace. It is also a haven for the birds, rabbits and squirrels. The Garden was consecrated on May 7, 1989 by Bishop Irving Mayson. In the spring the blooming trees, shrubs, and beautiful flowers gives us a piece of nature's beauty and enhances the peaceful atmosphere of the garden.

Again this year the irrigation system was maintained by Randy Brown-Gardener's Choice. Mo Altizer is instrumental in placing the name plaques on the wall of the people who are interred and preparing the plots. New flowers, bulbs and shrubs were planted once again by Virg who also did the weeding, pruning, and removal of dead flowers. Another year, Robson Greenhouse generously donated the flowers for inside and outside the garden. Special thanks to the lawnmower crew who faithfully mowed the lawn and also Father John.

There were three interments this year: Aleen Gentile, Alfred (Ted) Salt, and Dorothy Wittcamp.

As of the end of the year 2012, 81 plots have been purchased and 48 interments.

Tommy Smith our electrician replaced some lights. John Boike once again volunteered his time to trim the trees and dispose of the branches in addition to trimming the burning bushes.

Many thanks to everyone who helped maintain the beauty of the garden.

Respectfully Submitted,
Virg Stoltz

**MEMORIAL GARDEN
TREASURER'S REPORT**

DISBURSEMENTS

Flowers	\$141.81
Holly Bush	\$ 24.00
Plaque/Wittcamp	\$ 96.64
Plaque/Gentile	\$ 95.00
Plaque/Salt	\$ 96.22
TOTAL	\$453.67

RECEIPTS

Plot Salt	\$300.00
Plot Wittcamp/Hagan	\$300.00
Plot Gentile	\$300.00
TOTAL	\$900.00

TOTAL ON HAND SAVINGS	\$ 7,368.28
DRSECR	
CERTIFICATE	\$ 7,716.89
DRSECR	
TOTAL SAVINGS	\$15,085.17

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EPISCOPAL CHURCH WOMEN'S REPORT

Trinity E.C.W. stands for Episcopal Church Women. Our organization is made up of all women in the parish. We hold fundraisers throughout the year to help different projects within the church and to do outreach. A group of members meets on Wednesday mornings at the home of Mildred Bennett to make quilts for St. Joseph Hospital patients and also for Adopt A Child Size. They also make pillow case dresses for children in Flint , Mi and Haiti. (Donations of gently used pillow cases and /or material for blankets, ie. cotton or fleece, are always welcome and can be placed in the church office for pick up.) We also help with the expenses of church luncheons and the upkeep of the church gardens. There is also a meet and greet every fourth Friday at the church for members to socialize.

Our 2012 fundraisers were:

- Tea with Mrs. Lincoln
- Raffle Baskets at the Strawberry Fest
- Christmas Bake Sale /Raffle

Respectfully Submitted
Pat Marshall

ECW 2012 TREASURY

RECEIPTS:

Tea with Mrs. Lincoln	\$ 198.00
Strawberry Festival	408.00
Funeral Lunch Donations	100.00
Christmas Bake Sale	535.00
TOTAL RECEIPTS.	\$1,241.00

DISBURSEMENTS:

Gifts	\$ 74.58
Adopt-A-Child	1,200.00
Sewing Project	65.00
Funeral Luncheons	50.00
Beneficial Cards	225.00
Tea Expenses	30.00
Church Gardens	355.00
TOTAL DISBURSEMENTS	\$ 1,014.59